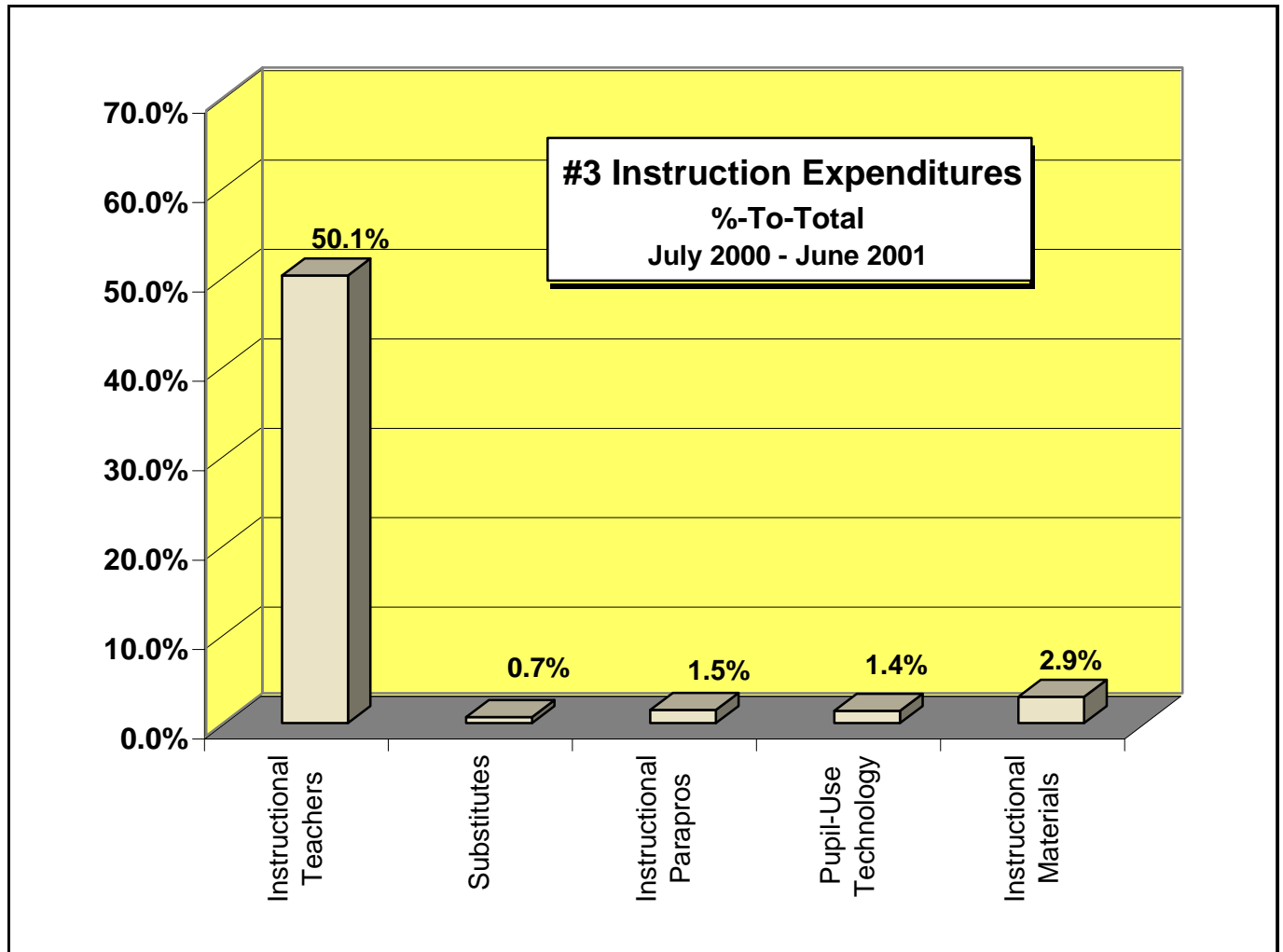


Davies School District



District Enrollment (ADM): 654	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$5,305,788	\$8,113	50.1%
Substitutes	\$70,138	\$107	0.7%
Instructional Paraprofessionals	\$156,119	\$239	1.5%
Pupil-Use Technology	\$146,948	\$225	1.4%
Instructional Materials & Trips	\$310,473	\$475	2.9%
Instruction Expenditures	\$5,989,466	\$9,158	56.5%
Total District	\$10,594,524	\$16,200	100.0%